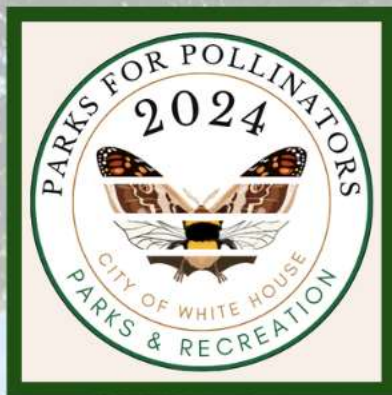
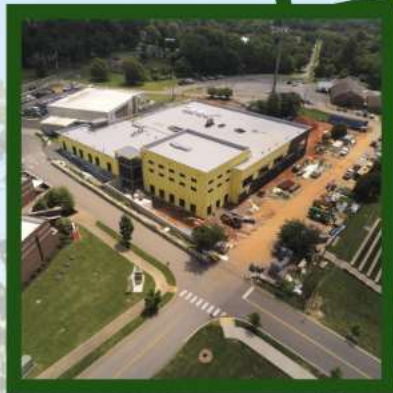


2024



RECAP





2024 Annual Report- Table of Contents

- 3 – Department Overview
- 7 – Significant Accomplishments
- 20 – Preserving Our Past
- 25 – Taking Care of What We Have
- 36 – Planning For Expansion/Growth
- 40 – Accommodating for Aging Population
- 48 – Department Events
- 54 – Department Programming
- 60 – Park Use by the Community
- 64 – Hillcrest Cemetery



2024 Annual Report

Department Overview



2024 Annual Report- **Department Overview**

Mission Statement: The mission of the White House Parks & Recreation Department is: To provide programs and facilities that will enrich the quality of life for our citizens and preserve it for the future.

Vision Statement: The Vision of the White House Parks & Recreation Department is: To Improve the health and wellness for the entire community.

This will be achieved using three criteria:

1. Take care of what we have
2. Plan for expansion/growth
3. Accommodate for aging community needs



2024 Annual Report- Department Overview



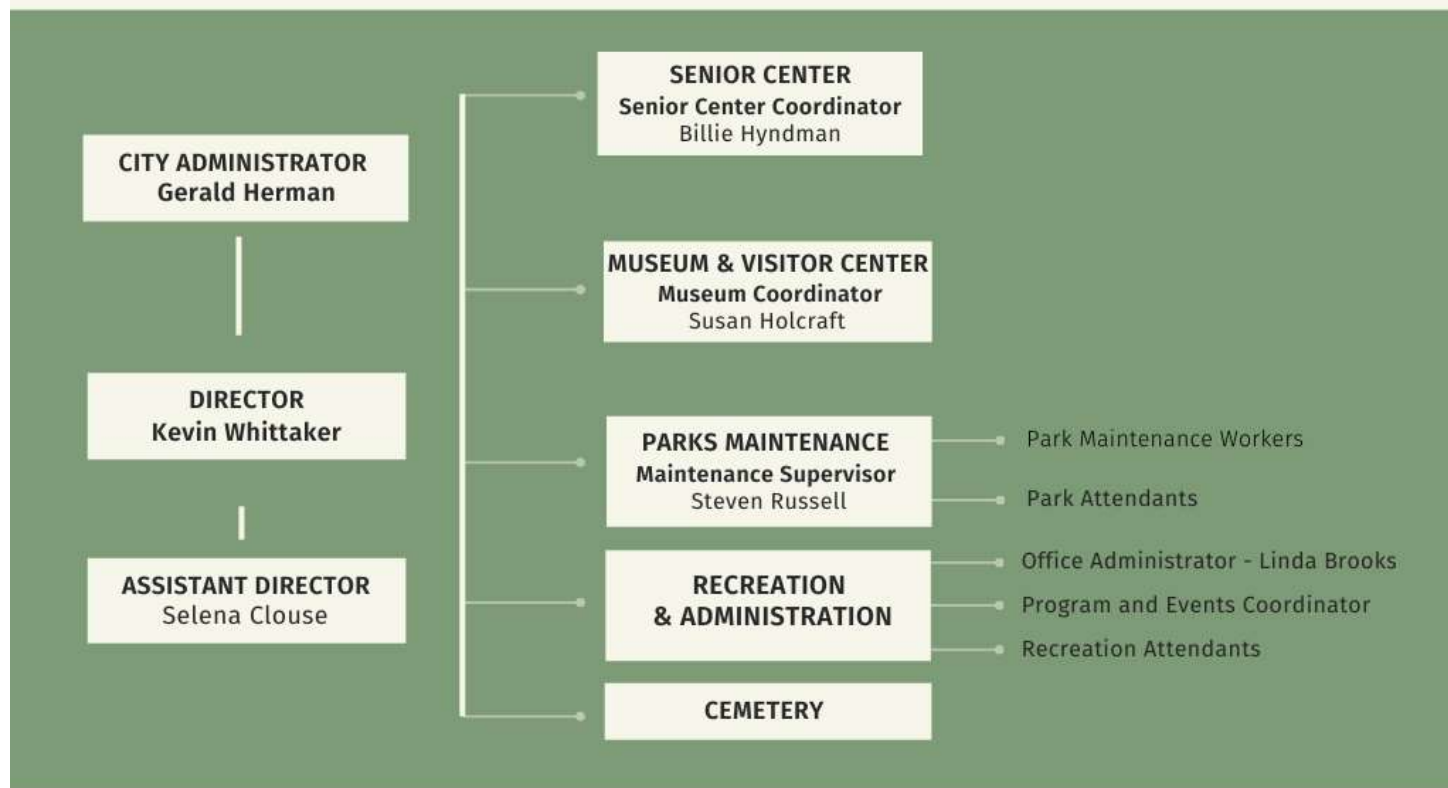
- 234 Acres of Park Land
- 4 Playgrounds
- 7 Park Shelters
- 15 Recreational Sport Fields
- 6 Tennis Courts
- 1 Dog Park
- 1 Museum / Visitor Center
- 1 Splash Pad
- 1 Amphitheater
- 1 Civic Center / Gymnasium
- 1 Senior Center
- 1 Community Room
- 1 City-owned & Parks Department operated Cemetery
- 30 Rec Programs Offered
- 187 Senior Programs Offered
- 10 Special Events Offered





2024 Annual Report- Department Overview

PARKS & RECREATION DEPARTMENT OVERVIEW



20 Total Employees

- 13 Full-time staff
- 7 Part-time staff

2024 New Hires:

Austin Miller
(Recreation Attendant)
Jared Burleson
(PT Recreation Attendant)
Shane McDonald
(PT Parks Attendant)
Drew Potter
(PT Parks Attendant)



2024 Annual Report

Significant Accomplishments



2024 Annual Report- Significant Accomplishments

Rec Center Construction Continued



We should gain temporary occupancy in March of next year and have our Grand Opening in July!



2024 Annual Report- Significant Accomplishments

Soccer Complex Renovation – Phase II

Before



After



With the help of a grant, we were able to get a brand-new parking lot for our soccer complex along with a large pavilion, dumpster enclosure and ADA accessible parking and pathways.



2024 Annual Report- Significant Accomplishments

Splash Pad Improvements



Improvements included adding a maintenance building to keep pumps, motors, chemicals, etc. more secure and out of the elements, a brand-new holding tank, and re-surfacing the pad.





2024 Annual Report- Significant Accomplishments

Pickleball Accommodations



Along with our offerings of Open Gym Pickleball and Senior Open Gym Pickleball in our Civic Center Gymnasium, we also added pickleball lines to our half-court basketball court in the back of Municipal Park as well as added 4 nets to be used at our Tennis Facility. We are dedicated to providing as many pickleball opportunities as we can until we have permanent courts.



2024 Annual Report- Significant Accomplishments

Tennis League



A brand-new Tennis League, called “Rally Cats”, was started this year in our Municipal Park and is organized by UTSA. We hope to continue to expand this league to include adults and offer tournaments in the future.



2024 Annual Report- Significant Accomplishments

Stagecoach



This is a brand-new tourist feature at the Museum. It is intended to mimic the city logo. It has driven more people to the Museum as a result.



2024 Annual Report- Significant Accomplishments

Field 8 Renovation Began



Field 8 is the first field you see when you enter the park and is in desperate need of repair. We are replacing the dugouts with larger and ADA accessible ones and replacing all of the fencing to match the quad fields. We are also expanding the concrete area behind home plate and installing a net for the backstop instead of fencing. This is expected to be done in early 2025.





2024 Annual Report- Significant Accomplishments

Rec Center Ramp-Up

Membership Fees

Full Membership	Resident Monthly	Non-resident Monthly	Resident Annual	Non-resident Annual
Single	\$25.00	\$50.00	\$250.00	\$600.00
Household	\$55.00	\$110.00	\$495.00	\$1,320.00
Senior (55 & up) (Spouse included)	\$15.00	\$30.00	\$150.00	\$360.00
Active-Duty Military	\$15.00	\$30.00	\$150.00	\$360.00
Includes access to main and aux. gym, track, wellness center, game room, e-sports room and all fitness/aerobics classes.				
A household is defined as head of household, your legal spouse, and children 18 years old and under. Proof of residency must be provided in order to obtain membership				
**Seniors may walk on track for FREE during morning hours (until 10:30am)				

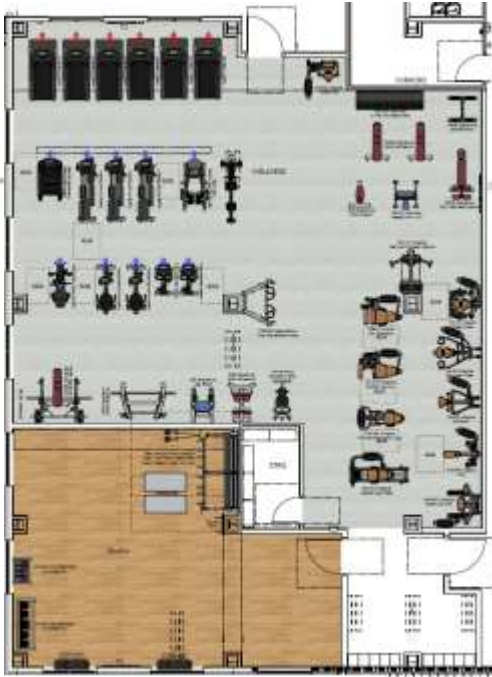
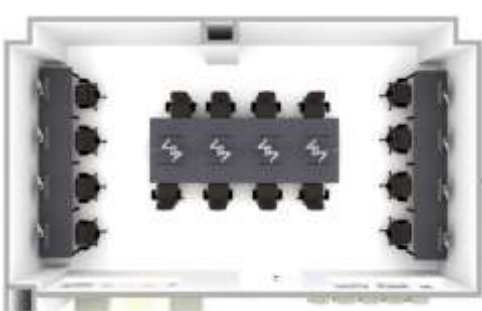
Partial memberships	Daily Resident	Daily Non-Resident	Monthly Resident	Monthly Non-Resident	10-Visit Punch Pass	10- Visit Non-Resident	Annual (Pre-paid)	Annual (Pre-paid) non-resident
Gym, Track & Game Room	\$5.00	\$10.00	\$15.00	\$30.00	\$45.00	\$90.00	\$150.00	\$360.00
Wellness Center	\$5.00	\$10.00	\$15.00	\$30.00	\$45.00	\$90.00	\$150.00	\$360.00
E-Sports Room	\$5.00	\$10.00	\$15.00	\$30.00	\$45.00	\$90.00	\$150.00	\$360.00
Aerobics/Fitness Classes	\$5.00	\$10.00	\$15.00	\$30.00	\$45.00	\$90.00	\$150.00	\$360.00

Room Rentals

Room	Refundable Deposit	Hourly Resident	Hourly Non-resident	Details
Multipurpose 1a	\$50.00	\$30.00	\$60.00	Contains sink, fridge, and warming cabinet.
Multipurpose 1b		\$30.00	\$60.00	
Multipurpose 2	\$50.00	\$30.00	\$60.00	Can only be rented as an add on to a Multipurpose room rental
Game Room	\$50.00	\$15.00	\$30.00	
Auxiliary Gym	\$50.00	\$50.00	\$100.00	No tables and chairs
Main Gym	\$100.00	\$100.00	\$200.00	Add Ons: \$100.00- Tables and Chair use and Set-up \$100.00- Floor covering as needed

Non-profit Organizations will receive a 50% discount on the hourly rate for the room. All other fees will still apply

We have established a fee schedule, ordered fitness equipment and furniture, finalized the order for gaming equipment, done a call for instructors, and started putting together a potential calendar of programs and events to be ready for our Grand Opening in Summer of 2025!





2024 Annual Report- Significant Accomplishments

Museum Community Partnership



The museum and the White House High School Advanced Drama students and teacher have partnered with the museum to provide skits with the stagecoach for upcoming events. We have also prepared written parts for students to be docents in the museum. We were able to use these students at the Stagecoach Ribbon Cutting and The Gathering at the White House Inn. These students prepared their parts and preformed the skit at the top of every hour during the event while other students were docents in different locations throughout the museum.



2024 Annual Report- Significant Accomplishments

Bridge Repair



We had a large tree fall on one of our Greenway bridges and did significant damage. We had to shut the bridge down for a couple months in order to get it fixed.



2024 Annual Report- Significant Accomplishments

Unique Visits to Museum



The Museum continued to have all types of visitors this year. Some of the unique visits we had this year were: 2 home school groups, H.B. Williams Kindergartners, Palmers Reunion, Charter Senior Living, Leadership Sumner County, and Leadership Robertson County





2024 Annual Report- Significant Accomplishments

Senior Center Receives Impact Award



The Senior Center, and specifically its coordinator, Billie Hyndman, was awarded with the Impact Award by the White House Chamber of Commerce this year. This is a testament to the dedication that Billie has to creating a welcoming and vibrant community space for Seniors. Billie has overseen countless programs, events and activities and improved the quality of life for the Seniors in our community as a result.



2024 Annual Report- Significant Accomplishments

LPRF Grant



- 70' X 35' Shade Canopy – 6 posts
- (12) 6.6ft L x 2.4ft W x 2.6ft H Benches with shade canopy

We received another LPRF Grant, this time for \$539,500 (50% of total cost of project). This will make several improvements to our Municipal Park. It includes renovating the baseball concession stand and constructing a new building for their storage and meeting space, constructing a parking lot for Rover's Ridge Dog Park, and a shade structure at the tennis facility along with benches for the courts.



2024 Annual Report

Preserving our Past



2024 Annual Report- Preserving Our Past

New Museum Exhibits/Displays

Black History
Month Display –
Josephine
Holloway



Women's History
Month – Josette
Williams & Mabel
Baggett Rhodes



100th Graduating
Class of WHHS



Palmer's 100th
Reunion





2024 Annual Report- Preserving Our Past

What is This?



The Museum started doing a “What is This?” series on Facebook with our Volunteer Terry Palmer showing an item that can be found in the Museum and explaining what it is.



2024 Annual Report- Preserving Our Past

Museum Donations



Donations this year included: Ind Eraser, 4 Civil War books, a Portmanteau, baseball jersey from 1930/40s, quilting frames, White House Cheerleading memorabilia, WHHS sweater, 4 legged meat grinder, clamp meat grinder, draw knife, a handmade blouse and picture of Mrs. Bessie Jackson Pond (the blouse maker), 4 pictures of people at the Sumner Robertson Normal College from 1905, a program of Fairmont School commencement 1920 and pictures, and a Friends of Mine memory book of Ruth Jackson Smythe which has written memories from other classmates that graduated with her from White House High School.



2024 Annual Report- Preserving Our Past



Museum School Visits

We were able to continue our school presentations this year. This year we presented to approximately 807 children across 7 schools.

Schools visited:

HB Williams, Kindergarten

Beech Elementary, 2nd grade

Vena Stuart, 2nd Grade

Madison Creek Elementary, 2nd Grade

Merrol Hyde Magnet School, 2nd Grade

HB Williams, 2nd Grade

Robert F Woodall, 2nd Grade





2024 Annual Report

Taking Care of What We Have



2024 Annual Report- Taking Care of What We Have

Pavilion Restorations



Pavilions 1 and 2 were in desperate need of freshening up. We painted the metal, installed new trim work and painted the posts



2024 Annual Report- Taking Care of What We Have

Prepared Site for New Water Fountain



We poured a concrete pad next to field 5 & 6 restrooms for the new donated drinking fountain. We smoothed out the dirt and put down seed and straw where the new water line was installed for the fountain.



2024 Annual Report- Taking Care of What We Have

Prepared Site for Museum Stagecoach



We pulled shrubs so the sidewalk could be extended to the new stagecoach and installed and painted handrails.



2024 Annual Report- Taking Care of What We Have

Tree Cutting & Trail Maintenance



This was the year for cutting up trees and trail maintenance. We continuously had to cut up trees that had fallen all over our parks and Greenway and had to clear the Greenway several times from flooding.



2024 Annual Report- Taking Care of What We Have

Gas Tank Relocation



We relocated the gas tank from the Fire Hall to the Maintenance Shop at the park. This required us to hire a company to move the tank and then we hooked it up and ran the electrical lines to it and got it functional.



2024 Annual Report- Taking Care of What We Have

Trail Clearing



We rented a bush hog attachment for our skid loader to do some clearing along the Greenway, Nature Trail and Byrum Park.



2024 Annual Report- Taking Care of What We Have

Greenway Bridge Boards Replacement



We replaced the boards on the small Greenway Bridge along Tyree Springs



2024 Annual Report- Taking Care of What We Have

Moved Drinking Fountain at Trailhead



The drinking fountain at the Honey Run Trailhead had a leak and it occurred underneath the concrete which made it impossible to repair without busting up the concrete and asphalt and costing a lot of money. We moved the fountain to another location in order to avoid that.



2024 Annual Report- Taking Care of What We Have

Removed Fitness Equipment at Municipal Park



Our insurance company wanted us to do a lot of work to update the fitness equipment area at the park. It was decided the equipment didn't get enough use to justify the investment, so we removed it. We plan to use this space for future pickleball courts.



2024 Annual Report- Taking Care of What We Have



Additional Items

- Laser graded 2 fields at Municipal Park and Top-dressed Soccer Fields
- Pressure Washed Greenway bridges
- Planted 3 Living Legacy Trees
- Put down 160 bags of conditioner on quad baseball fields
- Put down sand on all fields at soccer
- Put up a donated dog waste station at Veterans Memorial Trailhead
- Did irrigation maintenance and installed new heads throughout the year
- Re-painted parking lot lines at all locations
- Fixed settled pavers at Dog Park entrance
- Prepared for and worked 5K, Trail of Treats and Christmas Parade
- Helped with setup and take down for The Gathering
- Put in countless hours getting Splash Pad ready for this summer



1,177
Mowing Hours

7,700 lbs. of
Fertilizer
applied

5,500 lbs. of
Grass Seed
applied

Over 100 Trash
Cans located
in parks &
facilities

5 Restroom
Facilities Open-
Closed-Cleaned
Daily





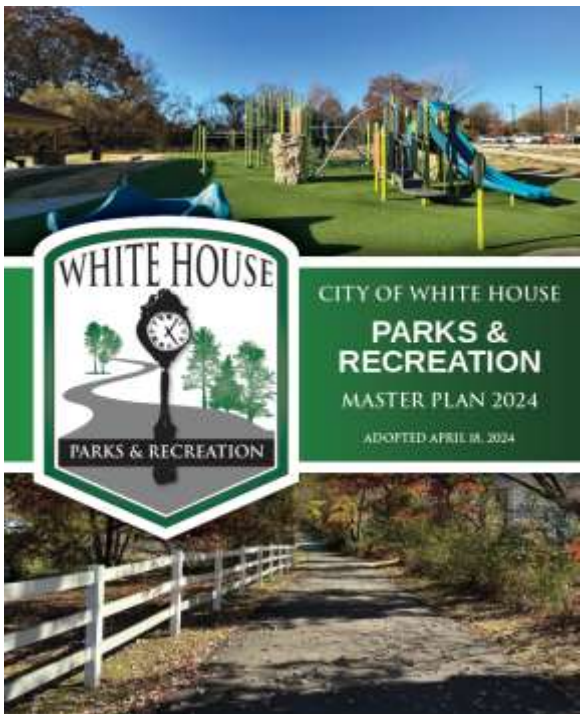
2024 Annual Report

Planning For Expansion/Growth

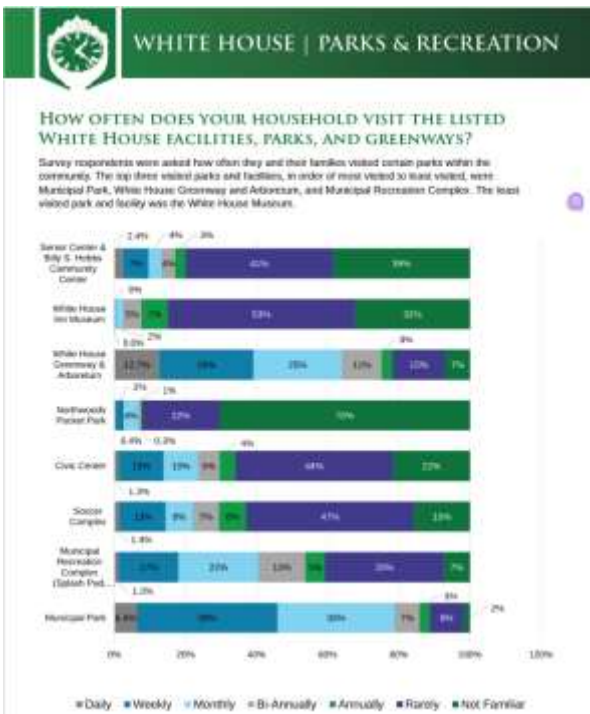


2024 Annual Report- Planning for Expansion/Growth

Master Plan



Walking
Festivals
Basketball
Pickleball
Adult Sports
Concerts
Swimming
Skate Parks
Golf



Our Master Plan was completed this year. It has helped us realize where we need to focus our efforts in the future and will help us when applying for future grants.



2024 Annual Report- Planning for Expansion/Growth

Pickleball



Our Master Plan revealed the desire for Pickleball offerings. Our Leisure Board was presented with several options for locations for future courts and decided on the area where the fitness equipment used to be at Municipal Park. We will be applying for a grant for this project next year in hopes of getting them built in the following budget year.



2024 Annual Report- Planning for Expansion/Growth

Aquatics Center



Our Master Plan also revealed the desire for Aquatics. Our Leisure Board was presented with a new rendering of Byrum Park with an aquatic center added to it. We are currently having discussions about how we would like to proceed.



2024 Annual Report

Accommodating for the Aging Community Needs



2024 Annual Report- Accommodating for the Aging Community

Fireplace



We added a fireplace this year to our Senior Center to have a warm, cozy area to relax.



2024 Annual Report- Accommodating for the Aging Community



Senior Trips

Trips Included:
Movies, bowling, lunch outings at various restaurants, Montgomery Bell State Park, Lane Motor Museum, the barn in Elkton KY, visiting the Mennonites, Buccee, Rock Castle, thrift shopping, Charter Senior Living, Dr. Martin Wilton House, McKays bookstore, Franklin art gallery, TN Museum, Riverview Rest Ashland City, Fall Color Ride, Octagon House, and Bluebird Café





2024 Annual Report- Accommodating for the Aging Community

Senior Programming



This year the Senior Center offered a wide array of programming, including:
Exercise classes (up to 595 participants in one month)
walking (between 73 and 135 monthly walkers), bingo, ballroom and country western dance lessons, farmers rummy, garden club (between 15 and 46 participants), quilting, meals on wheels (between 71 and 120 participants per month), bunco, crafts, cards, games, pool, puzzles, and open play pickleball (between 71 and 164 participants per month)





2024 Annual Report- Accommodating for the Aging Community

Senior Events

The Senior Center hosted several events this year, including:
Movies at the Center,
show and tell, Valentines party, Veterans lunch, Easter egg hunt, Medicare 101, Dances, Tea Party, painting class, UT Extension Healthy snacks, Casey and the Cowboys, Puzzle Rodeo, Flu shots, Game Day, Crafts, Pool tournament, and Farmers Bank Christmas Breakfast





2024 Annual Report- Accommodating for the Aging Community

Meals on Wheels



Meals on Wheels
Lunch Program

Fridays: 11:30-12:00

Congregate Meal
Billy S. Hobbs Community Center
105D College St, White House
For More Information:
Call: 615.452.4022

Free for those who qualify (Ages 60+)
No Carry Out Meals Available

Registration forms can be found in the Senior Center.

Please note this is separate from the Wednesday lunches organized by White House Senior Center.

Enjoy lunch with your neighbors!

We continued to serve as a location for Meals on Wheels this year. Meals on Wheels is a FREE meal offered by Mid-Cumberland Meals-on-Wheels to Seniors across the state. This year we averaged 30 participants per meal.





2024 Annual Report- Accommodating for the Aging Community

Senior Lunches

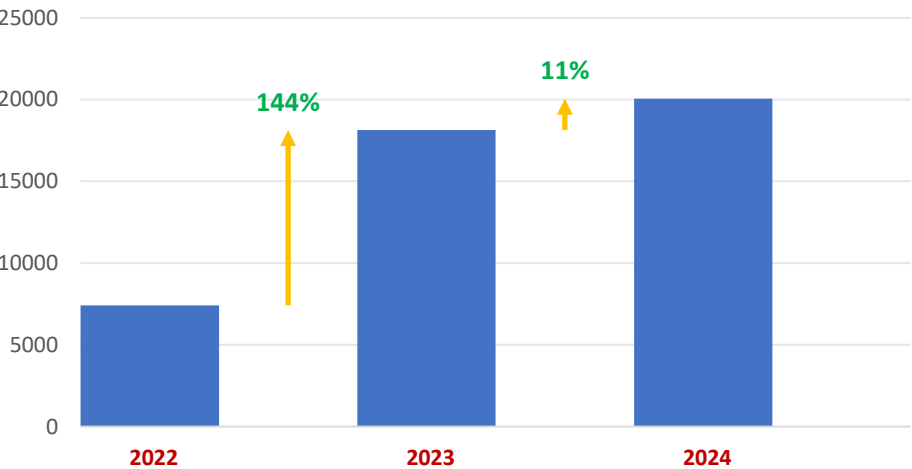


Each Wednesday the Senior Center provides a lunch in the Community Room at the Community Center. Seniors can eat in for \$3.00 or take home a meal for \$3.50. Most meals include a meat, vegetables, starch, desert and drink. This year, we averaged 120 participants for each meal.

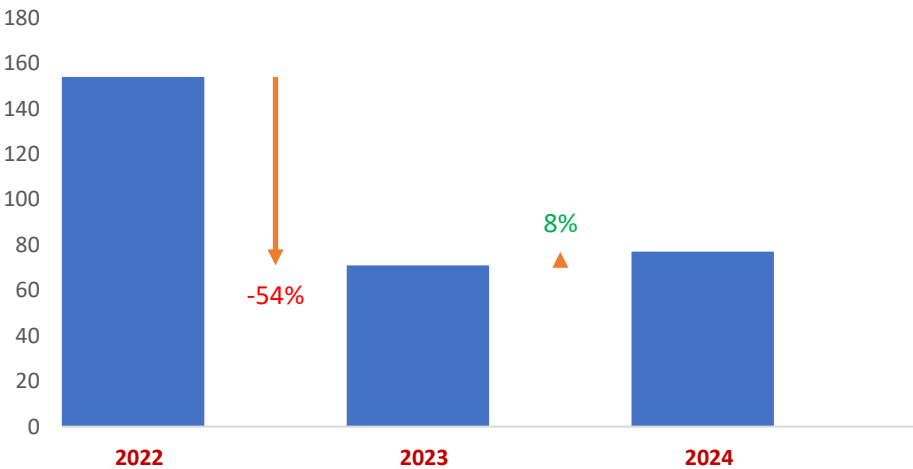


2024 Annual Report- Accommodating for the Aging Community

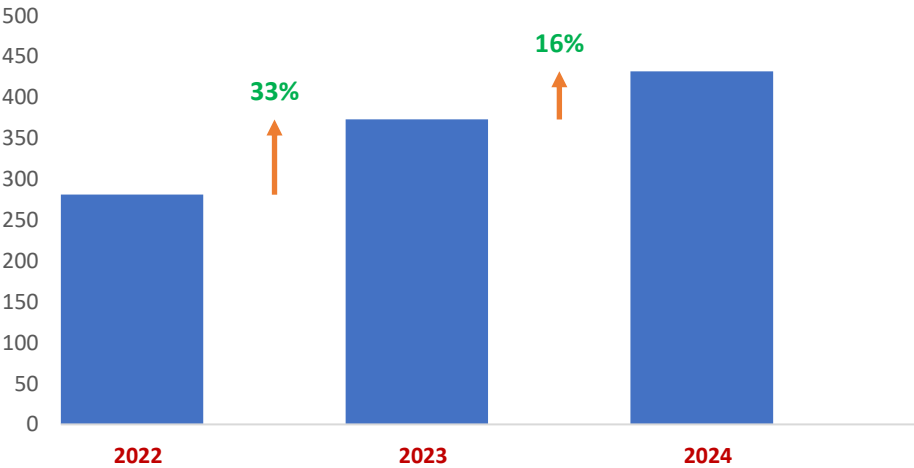
Total Senior Center Participants



Senior Center First Time Visitors



Senior Center Memberships





2024 Annual Report

Department Special Events



2024 Annual Report- Department Events



Independence 5K
143 participants



Parks for Pollinators
Pollinators at the Park:
12 Participants
Pollinators Education Talk:
17 Participants



Trail of Treats
33 booths
32 Sensory Friendly Attendees
2,048 Total Attendees



2024 Annual Report- Department Events



The Gathering @ The Museum
Over 800 in Attendance





2024 Annual Report- Department Events



Experience Robertson County at Museum



Robertson County Historical Society at Museum



History Chat at Museum



Palmers Reunion at Museum



2024 Annual Report- Department Events



Christmas Parade
59 Organizations
823 Participants





2024 Annual Report- Department Events

Hybrid Events



Egg Hunt

270 Photo Submissions

95 Households Participated



iNaturalist Campaign

99 Submissions



2024 Annual Report

Department Programming



2024 Annual Report- Department Programming

Spring Sports



Spring Girls Volleyball
165 participants – 19 teams



Challenger Baseball
10 participants



Adult Basketball
9 teams



Adult Softball
4 teams



2024 Annual Report- Department Programming

Fall & Winter Sports



Fall Girls Volleyball
136 participants – 15 teams



Fall Baseball
215 participants – 19 teams



Adult Sand Volleyball
8 Teams

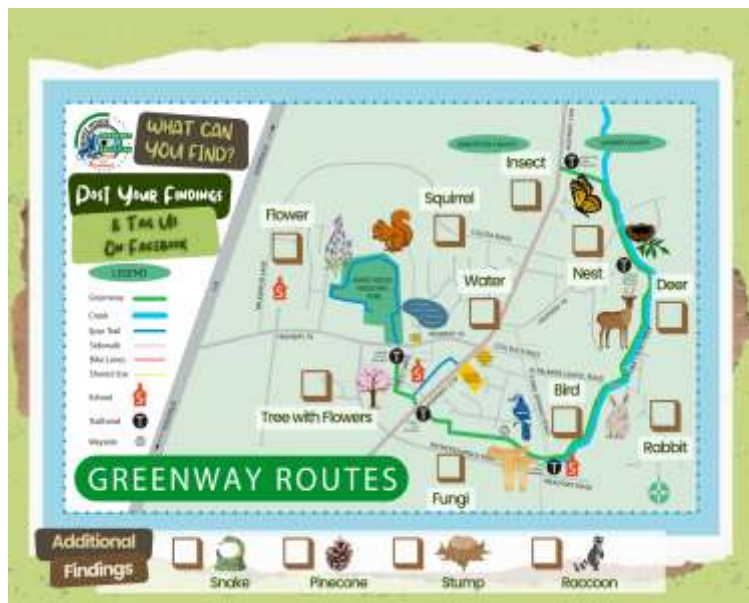


Youth Basketball
346 participants– 42 teams



2024 Annual Report- Department Programming

Open Gyms & Other Programming



Nature Hide & Seek

Open Gyms:
Pickle Ball:
11-17 Daily Visitors

Basketball Open Play:
4-19 Daily Visitors

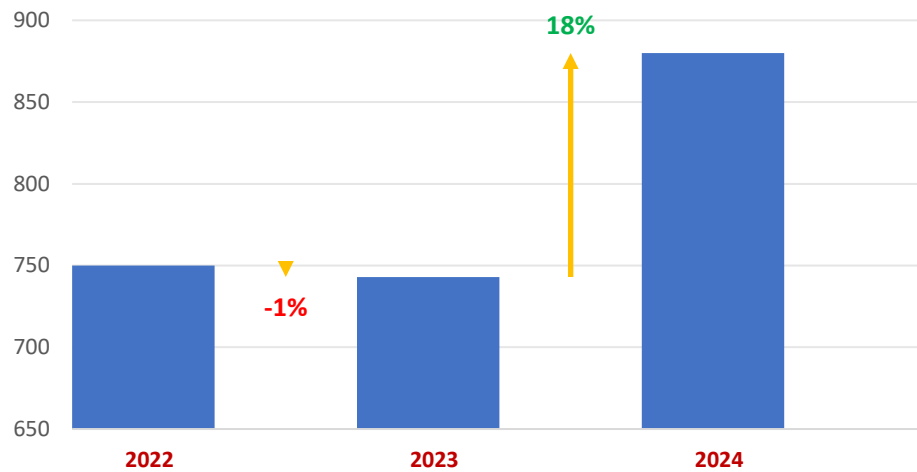


Women's Exercise
18 Session- 62 Total Attendees

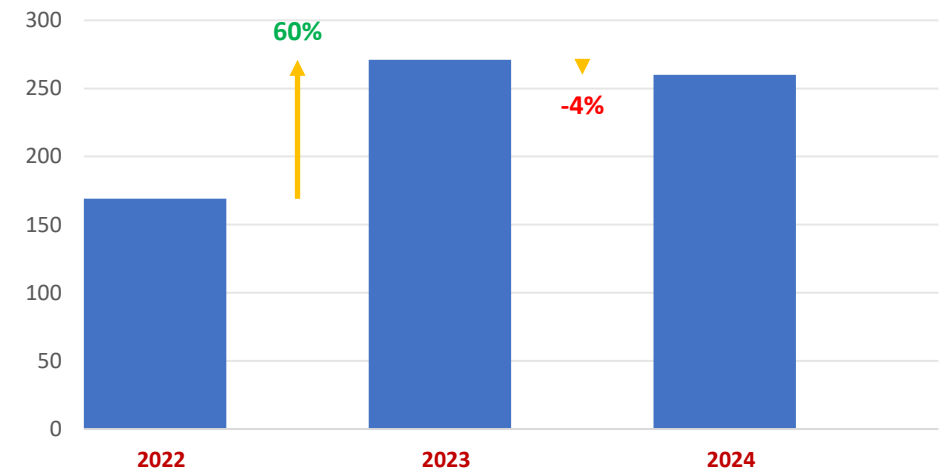


2024 Annual Report- Department Programming

Youth Programming



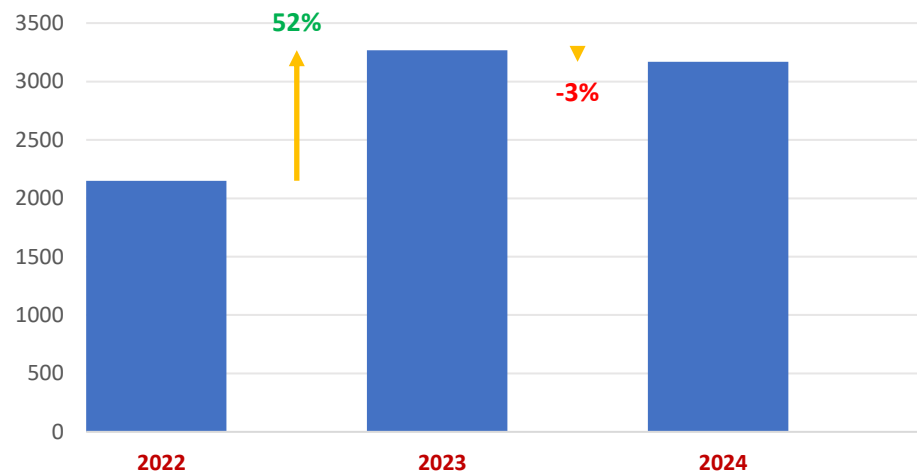
Adult Programming



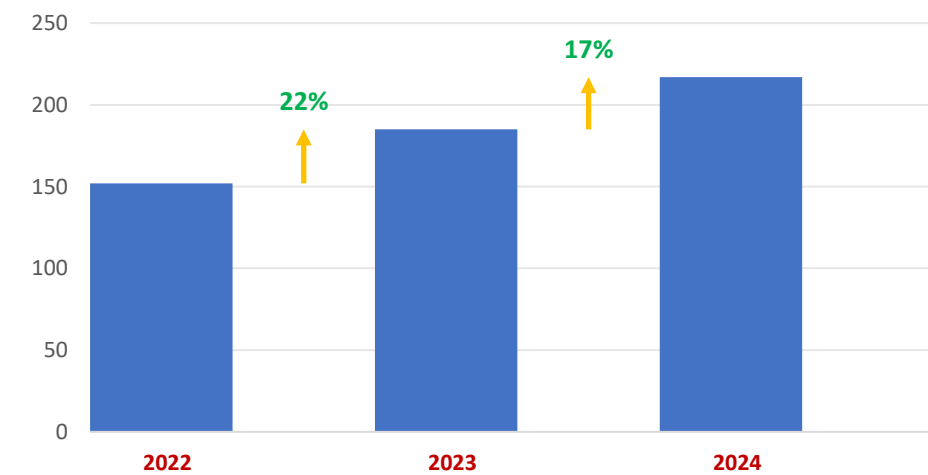


2024 Annual Report- Department Programming

Special Event Attendees



Total Program Offerings





2024 Annual Report

Park Use by the Community



2024 Annual Report- Park Use by the Community



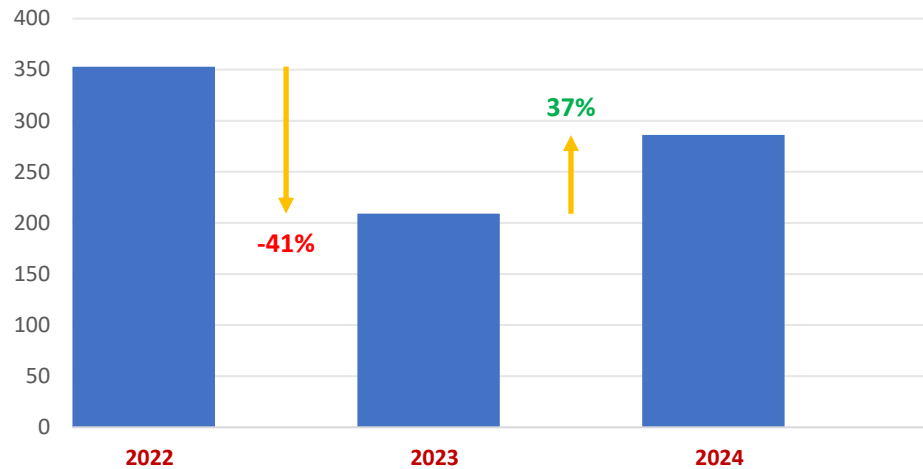
- Spring Baseball & Softball League
- Spring/Fall Soccer League
- Jr. Pro Football
- Discover White House & Expo
- Spring Classic Soccer Tournament
- Fall Classic Soccer Tournament
- Music Under the Stars
- Movie Under the Stars
- Americana Celebration
- WHYBS Tournaments
- WH Youth Soccer 3v3 Tournament
- Warrior Bowl
- Burton Lodge Labor Day Fish Fry
- Fall Family Block Party
- Halloween Classic Softball Tournament
- Middle TN Adult Baseball Association
- Experience Robertson County
- Disc Golf Tournaments
- "Santa Paws" Pictures with Santa @ Dog Park
- Soccer Camp
- MLB Pitch, Hit & Run



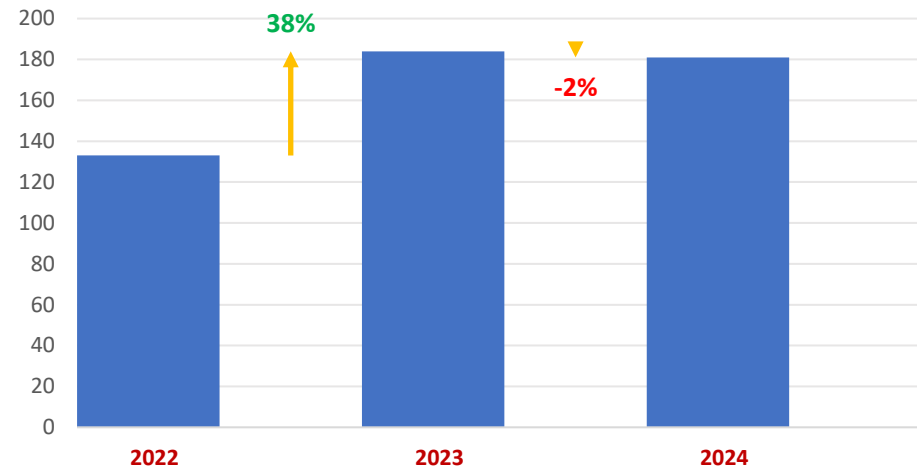


2024 Annual Report- Park/Facility Use by the Community

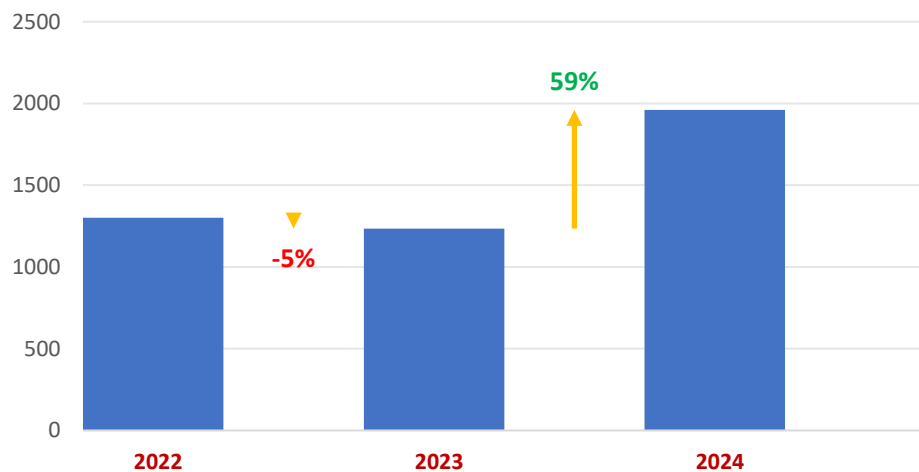
Pavilion Usage



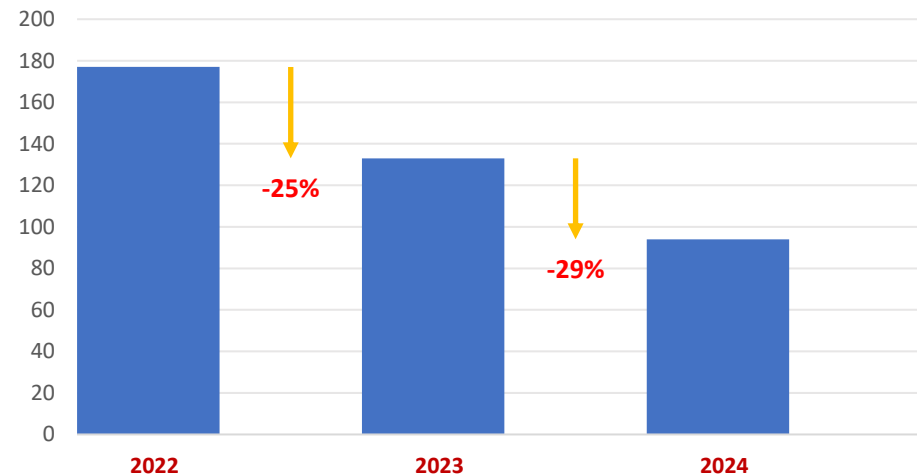
Facility Usage



Museum Visitors



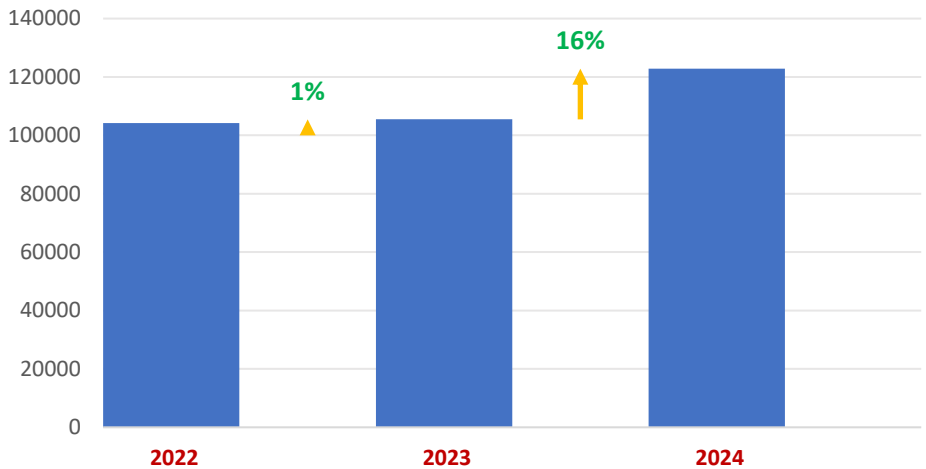
Ballfield Rentals



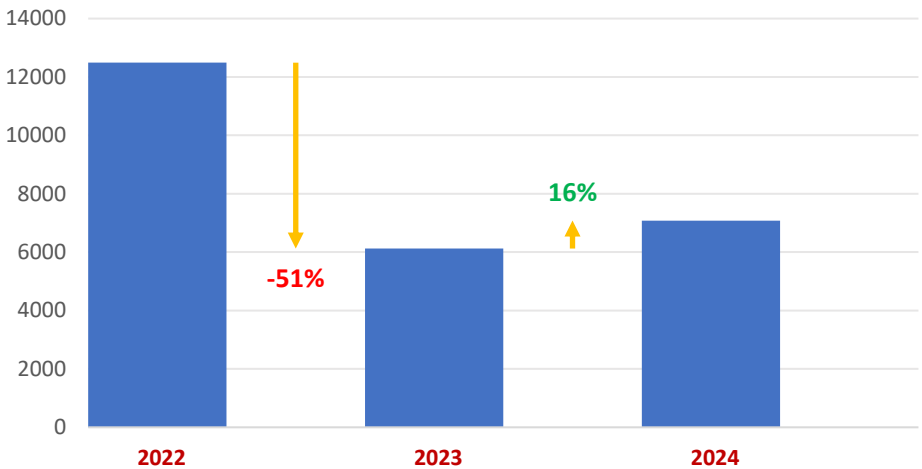


2024 Annual Report- Revenues

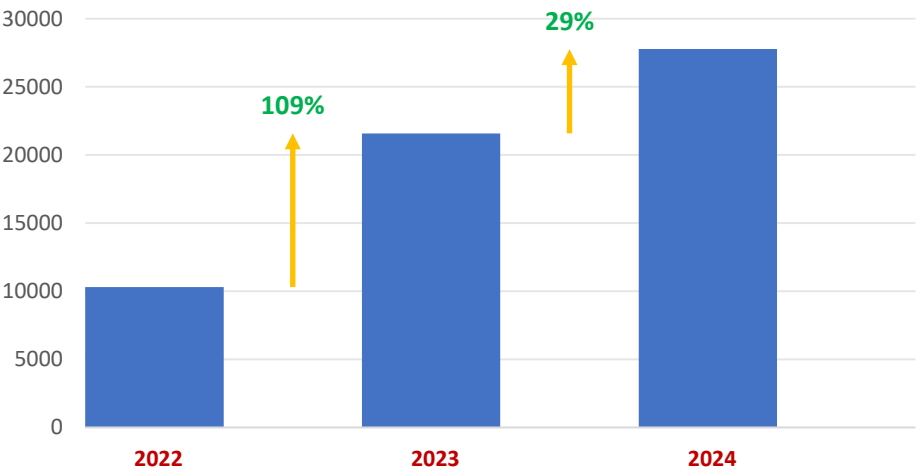
Programming & Special Event Revenue



Pavilion Rental Revenue



Facility Rental Revenue





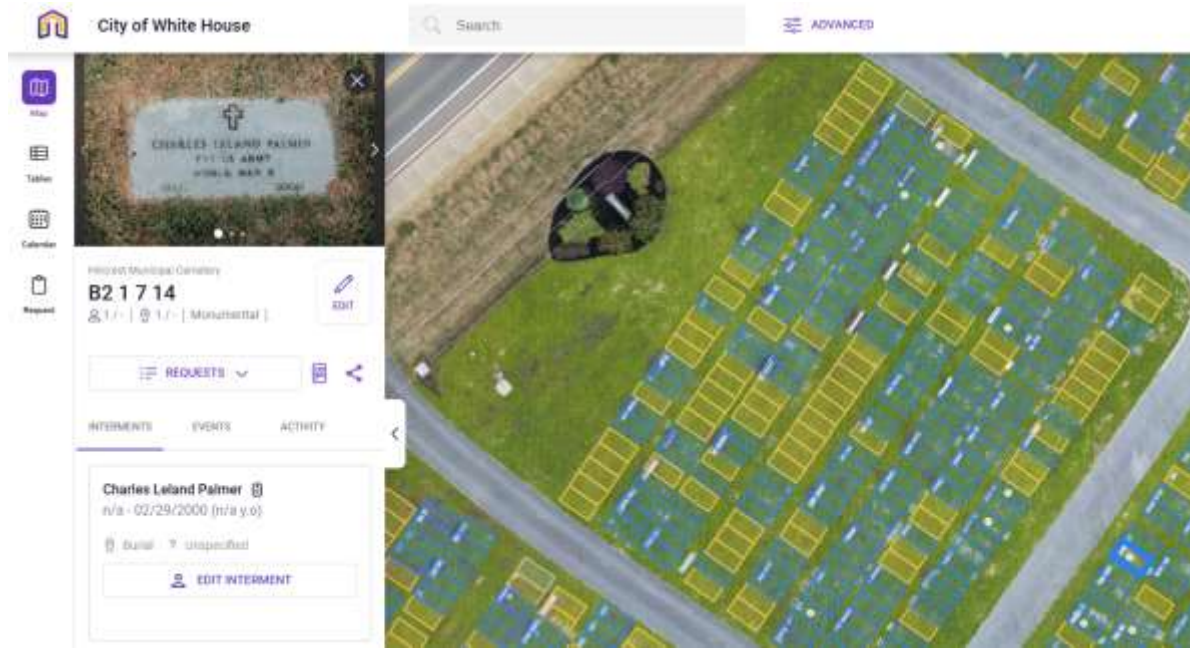
2024 Annual Report

Hillcrest Cemetery



2024 Annual Report- Hillcrest Cemetery

Headstone Photos



We had a photographer come out and take photos of all the markers in the cemetery. We have started uploading them to the online software. We are also able to tag each veteran that resides in the cemetery. It will be a long process but something that we hope the public will be proud of once complete.



2024 Annual Report- Hillcrest Cemetery



\$39,016 in Revenue
(\$39,610 last year)

14

Lots Sold

22

Ground Burials

22

**Monument
Foundations**

8

**Columbarium
Niches Sold**

6

**Columbarium
Internments**