## CITY OF WHITE HOUSE Board of Mayor and Aldermen Minutes Study Session May 1, 2023

6:00 p.m.

# 1. Call to Order by the Mayor

Meeting was called to order at 6:04 pm.

#### 2. Roll Call

Mayor Corbitt – Present; Ald. Hutson – Present; Ald. Matthews - Present; Ald. Silver – Present; Ald. Spicer – Present; Quorum – Present.

### 3. Adoption of the Agenda

Motion was made by Ald. Spicer, second by Ald. Matthews to adopt the agenda. A voice vote was called for with all members voting aye. **Motion passed.** 

### 4. New Business

## a. Review the FY 2023-2024 proposed budget

City Administrator Gerald Herman presented the Board of Mayor and Aldermen the proposed budgets for FYE 2024. The Board reviewed each budget, line by line, and asked questions as needed.

Following the Board of Mayor and Aldermen Budget Retreat in March each requested capital project was ranked based on the CIP Matrix score, department head priority, and Board member priorities. City Administrator Gerald Herman advised that the City is in great financial standing and most capital projects for FYE 2024 will be budgeted. Mayor Corbitt requested the Pleasant Grove Intersection Improvements be added as a funded CIP project in the amount of \$1.2 million. City Administrator Gerald Herman mentioned that the City could get a capital note from a local bank to fund the project. The Board of Mayor and Aldermen agreed to move forward with the proposed CIP project to be funded during the FYE 2024 budget.

City Administrator Gerald Herman stated that the wastewater charge will increase by three percent (3%) as recommended in previous years to allow the fund balance to stay at the recommended percentage. City Administrator Gerald Herman noted that there will be five-dollar (\$5) rate increase for trash and recycling services to cover costs from previous years' deficits and the newly priced contract starting July 1<sup>st</sup>.

The FYE 2021 budget will be presented before the Board for its first reading on Thursday, May 18, 2023.

#### 5. Other Business

Prior to adjournment of the Study Session meeting, Alderman Hutson announced his resignation effective as soon as the meeting adjourned. The Board thanked Mr. Hutson for his years of service to the White House community.

6. Adjournment

Meeting was adjourned at 7:34pm

John Corbitt Mayor

ATTEST:

Derek Watson, City Recorder